



Annual Report 2021-2022

Sshrishti Trust

Creating an educated and empowered INDIA



DAWN OF HOPE

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Our Mission

Educate and nurture

Skill for employability

Promote nutrition and health

Foster social equity

Empower Women

Help Humanity

Message from the Founder & CEO



Dear Friends,

In this issue, our focus is hope. After two long years, there seems to be light filtering through the gloom that had settled due to the repeated waves of the pandemic.

We also celebrate resilience, people have suffered terribly, especially the migrant workers and their families. But we are happy to see them return to their homes in the city and resume activities associated with earning their livelihood. The children having returned to the city are once again coming back to their classrooms. Although Covid protocols continue to be followed at our centers, it is heartening to hear the footsteps of the children and their laughter echoing in the rooms. The extra curricular activities slowly moved from online to real life situations.

In Uttarakhand, our mission is to provide computer literacy to the rural youth to bridge the digital divide. Once the lockdowns eased, we saw the youth walking long distances on mountain tracks in large numbers to attend the classes, happy to be able to acquire new skills and plan their future. This year we introduced specific job related skill trainings to make the youth more employable. Locally and stop their out migration to the cities.

The ecosystem of education is once again vibrant, with new dimensions added to it. The pandemic had forced us to look at modes of distance learning and we innovated with technology to keep children learning even when they were locked in their homes. Now we have evolved a hybrid model of learning which is here to stay. Many start-ups are providing curated digital learning content and all students need are a device and a good internet connection to access it and get quality content at the comfort of her/his home.

In the coming year, we look forward to life returning to its normal rhythm and we hope to add new innovative projects to enable children to benefit from tech enhanced education. Team Sshrishti Trust remains committed to its mission and we thank all our donors and supporters for standing by us.

Warm regards.

Community Resource Network (CRN): Uttarakhand

A project supported by KPMG



The project encompasses the mountainous districts of Nainital and Almora. There are five centres in mostly remote villages where children and youth have no facilities for learning computers or improving their learning outcome. For the girls this is particularly important as they can not travel long distances to nearby towns and cities to avail of these facilities. These centres make it possible for them to step into the digital world. They enthusiastically attend the classes walking long distances on the mountain tracks.

The students are certified through PMG Disha and NIELETS after completing their course in basic computer literacy.

The other important service provided by the centres is to offer remedial education in science and maths to students of high school. Typically these students are weak in these subjects due to lack of teachers or indifferent teaching in the government schools where they study. Efforts of the CRN centres enable them to clear their board examination with good grades, enabling them to pursue higher education.

Project CRN also works with three government schools in the state providing digital literacy to the students.

Intervention in the government schools in Districts—Nainital and Almora



Project Locations (2021-22)

S.No	School/Center Name	Block	District	Module
1	Govt. Atal Adharsh Inter College, Patlot, Nainital	Okhalkanda	Nainital	Digital Literacy
2	Govt. Sarvoday Inter College, Jainti, Almora	Lamgarha	Almora	Digital Literacy
3	Govt. Girls Inter College Jainti, Almora	Lamgarha	Almora	Digital Literacy

Education for the early years

Project Ladli



Project Ladli is aimed at aiding children from the predominant migrant population in Kishangarh village to start their educational journey at the age of 3 with play-way method and thus develop a solid learning foundation for their early years. Music, dance, arts, and other extracurricular activities are an integral part of their curriculum. After Class I, they are either mainstreamed in the Government schools or continue their educational journey with Ladli Senior.

Daily Beneficiaries: 138 children

Budget: 24 lacs INR. Fully funded by [91mobiles.com](#) and [FabAlley](#).

Sshrishti Learning Centre

Sshrishti Learning Centres was initiated in 2003 with the idea of providing children from poor migrant communities with formal education from Class II-V in centres potentially furnished with various flexible learning systems in order to encourage creativity enabling children to express themselves and achieve their potential. Class rooms are aided with technology: with tablets providing appropriate resources to enable children to engage with the 21st century digital world. The students also enjoy a nutritious midday meal, games and sports and field trips.

Daily beneficiaries: 156 children



Sshrishti Bachpan



Sshrishti Bachpan is a learning centre that provides early years' learning and remedial education to foster higher learning outcomes and secure continued schooling for the children of Noor Nagar in Okhla. It currently provides learning at three levels: Nursery, Kindergarten and Class I as part of the learning programme.

Daily Beneficiaries: 100

Budget: 18 Lacs INR. Fully funded by Edelgive Foundation

Jai Hind Camp



Jai Hind Camp is located at Masoodpur, South Delhi where majority of the population are migrants from Bengal and are engaged in rag-picking and providing domestic help in the affluent neighbouring areas. Our project's focus is to provide early years' education through activity-based learning and remedial classes. Various extra curricular activities along with Basic healthcare and nutrition are also provided to the underserved children from these communities. Every year children are mainstreamed into the government schools to continue their educational journey

Daily Beneficiaries: 70

Budget: 6 Lacs INR. Partially funded by Give India (2-2.5 Lacs)

Vidyashakti

Project Vidyashakti is aimed at providing **early years' education through tech-enhanced learning systems and remedial classes** to underserved children living in the slum settlements of Shakur Basti and Kirti Nagar in order to ensure their holistic development. Extracurricular activities like games and sports are actively promoted as part of the project calendar. It also aims at **mainstreaming these children to government schools and to generate community awareness** on basic health and hygiene standards, importance of nutrition and conservation of environment through structured training programmes, campaigns and workshops.



Daily beneficiaries: 94 children

Umeed

A ray of hope for the children of JJ Bandhu Camp in Vasant Kunj. Now, a large number of students from this colony go to government schools but they all have low learning outcomes. Sshrishti's after school remedial classes help the children to achieve their age appropriate learning level. This is a small but important initiative for the students of this community. In 2021-22 the centre impacted the learning levels of many underprivileged students.



Remedial Education for the school going children



To address the issue of low learning outcomes among students studying in government schools or other private schools, the remedial classes held at all learning centres of Sshrishti Trust offer bridge education at three levels to bring the students to their respective age-appropriate learning levels. The initiative of remedial classes which was started from the home of our founder in 2003, continues till date to provide quality remedial education and bridge the learning gaps among the children from underprivileged socio-economic backgrounds who study at Sshrishti's various education centres across Delhi and in local and government schools. The remedial classes are held every morning and evening before and after regular school hours. During the last twenty years, these classes have helped countless students to continue with their education by providing them with much needed intervention which their uneducated parents are unable to give. The teachers ensure that each student get individual attention and thereby developing a strong learning foundation and better understanding of the subjects enabling them to cope with their classwork and homework. A strict schedule of monitoring and evaluation is followed to ensure that these children make adequate progress into the next level of learning.



This process becomes quintessential in building up the confidence in our students and also their motivation to learn, thus reducing their school drop-out ratio exponentially.

At present, we are catering remedial classes to around 230 students from various age groups across our education centres in Delhi.

Women Empowerment

In a predominantly patriarchal society like India where female foeticide, infanticide and domestic violence against women are rampant, ensuring gender justice is the need of the hour. Sshrishti's women's empowerment initiative, in partnership with the Delhi Commission for Women (DCW) provides a platform for articulating rights-abuses and securing legal counsel and redressal for women from one of Delhi's most impoverished and vulnerable communities – the Oudh community residing at Bhatti Mines on the fringes of Delhi. The 'Mahila Panchayat' conducts periodic workshops for rights' awareness and has weekly meetings to hear grievances. It provides counsel and facilitates familial or legal redressal of rights violations.

Sshrishti's Mahila Panchayat thus aims at:

- Creating rights' awareness amongst women from marginalized communities
- Providing a platform for articulating rights' abuses
- Facilitating redressal through counseling and legal procedures
- Mobilizing men and women towards communal vigilance and proactive action



From every wound there is a scar, and every scar tells a story. A story that says, "I survived."

This is the story of Asha whose life was shattered at the age of 30 when her husband Sunil under the effect of alcohol started inflicting domestic violence on her regularly. Her mother-in-law was a silent supporter of her son's atrocities and her two children the silent witnesses. This was a common occurrence in Bhati Mines where they lived. When she could no longer bear the torture, Asha fled with her children and took refuge in her parental home. After 9 months of deliberation, she gathered enough courage to register her case with Mahila Panchayat to seek justice.

Sunil however, repeatedly ignored the summons sent by the Mahila Panchayat and sent his mother instead. Finally, Sunil turned up at the Mahila Panchayat office and was duly counselled by the officers. He admitted to his wrongdoings and assured them that he would mend his ways. But soon he resorted back to his drinking habits and domestic violence. Fed up with the situation, as a last resort she approached Sunil's boss. Moved by her situation he agreed to counsel Sunil and fortunately for Asha that worked like a charm. Slowly thereafter, Sunil reduced his drinking and stopped being violent, and the situation in Asha's home changed dramatically. The team at Sshrishti Mahila Panchayat hopes she and her children continue to lead a peaceful and happy life.



Distribution of Registered Cases (2021-22)

1	Total Number of cases registered (2021-22)	529
2	Total Number of cases solved (2021-22)	403
3	Total Number of Domestic Violence cases (2021-22)	159
4	Total Number of Sexual Violence cases (2021-22)	4
5	Total Number of Kidnapping cases (2021-22)	2
6	Total Number of property dispute cases (2021-22)	7
7	Total Number of Dowry Demand cases (2021-22)	4
8	Total Number of Missing cases (2021-22)	3
9	Total Number of Senior Citizen cases (2021-22)	12
10	Total Number of Service-related cases (2021-22)	338
11	Total number of cases registered since inception	2057
12	Total number of cases solved since inception	2030



We are happy to announce that Sshrishti was able to launch two new projects in 2021-22. Vidyashakti in Shakur Basti, Delhi and Himalayan Unnati Mission in Uttarakhand.

Vidyashakti

A new learning centre “Vidyashakti” was opened in Shakur Basti in September 2021 to bring modern digitally enhanced education to the children of the slum settlement by the railway track near Shakur Basti railway station. The centre was initially opened in a room in the mohalla Clinic. There was enthusiastic response from the children and their parents and soon nearly 100 children were coming daily in batches.



Himalay Unnati Mission



Project Himalay Unnati Mission:

With the partnership with SSRDP Sshrishti started computer literacy in 15 government schools and five jails in Uttarakhand. Seen here inmates of Dehradun jails attending their computer class.

The other jail under the project are Haridwar, Almora, Sitargunj and Nainital.



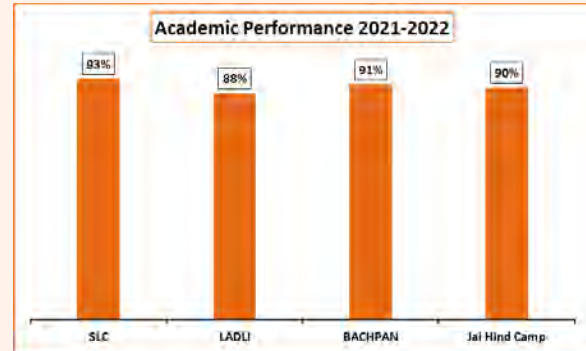
Beneficiary details of the learning Centres in Delhi

Name of Project	Year of Inception	Location	Education Level	Day School	Remedial	Total
Ladli Junior	2006	Kishangarh	Nursery-Class I	121	17	138
Sshrishti Learning Centres	2003	Kishangarh	Class II-V	135	21	156
Bachpan	2014	Jamia Nagar	Nursery-Class I	90	10	100
Jai Hind Camp	2009	Masoodpur	Nursery-Class I	53	17	70
Vidyashakti	2021	Shakur Basti	Nursery-Class IV	-	54	54
Vidyashakti	2021	Kirti Nagar	Nursery-Class IV	-	40	40
Umeed	2017	J.J. Bandhu Camp	Nursery-KG	-	10	10
Asha Centre	2021	Noida		-	52	52
			Total	399	221	620

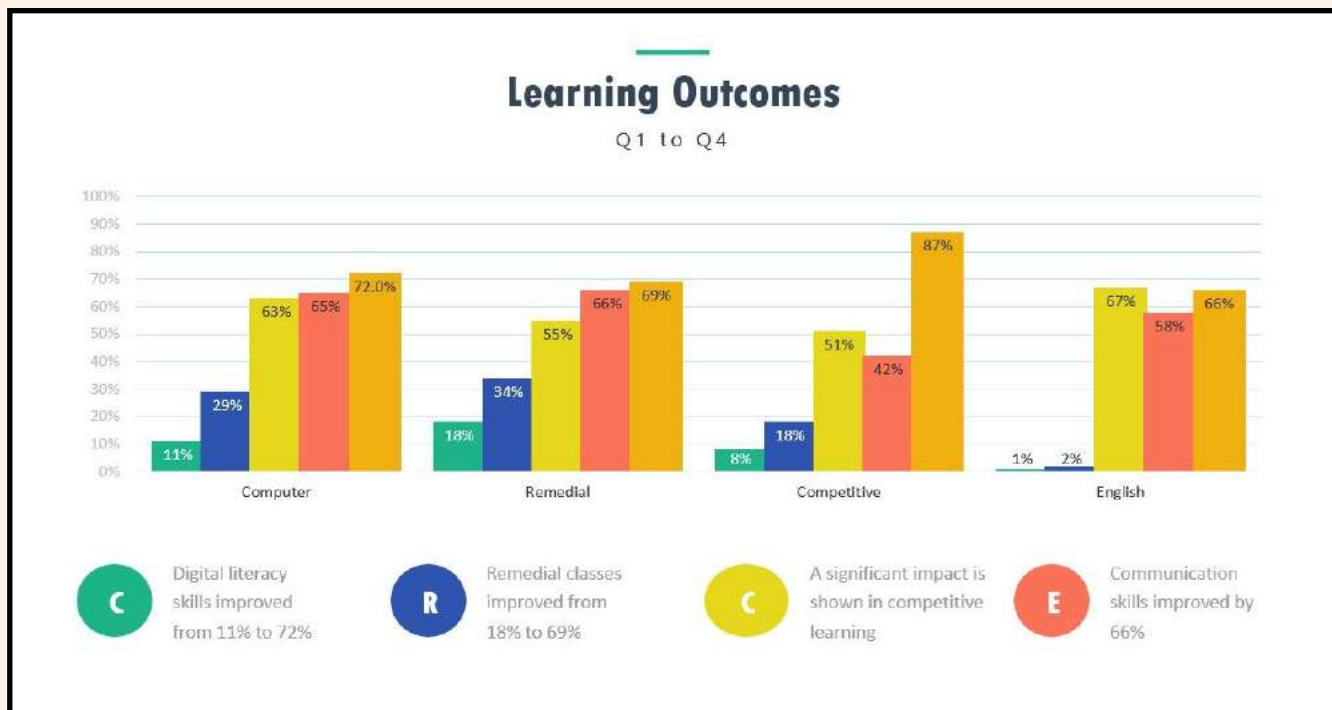


Academic performance in Delhi

Academic Performance 2021-22				
	SLC	Ladli	Bachpan	JHC
UT 1 result	93%	90%	89%	
UT 2 result	92%	88%	91%	
HY Result	92%	88%	92%	92%
UT 3 result	93%	84%	92%	94%
Final result	93%	89%	90%	83%
Average	93%	88%	91%	90%



Academic performance in Uttarakhand



Our Management

Declaration: Sshrishti follows the policy of board rotation and none of the members of the governing body receive any payment from the organisation. No member has been reimbursed for international travel.

Details of Management of Sshrishti Trust

SL	Name	Designation	Email ID	Mobile No.	Address
1	Ms. Sanghamitra Bose	Founder Trustee & CEO	sbose@sshrishti.org	9810203491	Aya Nagar, Delhi
2	Mr. Amit Vaidya	Trustee	amit.vaidya@thegoldenestate.com	9810000969	Mandi, Himachal Pradesh
3	Mr. Amitabh Ghosh	Trustee	Innolab.ghosh@gmail.com	9810150391	IGNOU Road, New Delhi
4	Mr. M. Ramakrishnan	Member, Advisory Body	ramakrishnan.m.mdi@gmail.com	9811453666	Sector -6, Dwarka, Delhi
5	Mr. Rajat Ray	Member, Advisory Body	contact.rajatray@gmail.com	9871292711	Gurugram, Haryana
6	Dr. Manju Senapaty	Member, Advisory Body	senapaty.manju@gmail.com	9871118938	Gurugram, Haryana



Message from a Board Member:

"The impact of Sshrishti's innovations comes from the simplicity of these ideas. Here, state of the art is first a state of mind."

Rajat Ray

Our Team

Delhi Team



Uttarakhand Team

Slab of gross monthly honorarium plus benefits (INR)	Permanent Staff		Part-Time Staff		Contractual Staff		Total		Grand Total
	Male	Female	Male	Female	Male	Female	Male	Female	
< 20000	2	5	0	8	17	34	19	47	66
20001 - 30000	2	0			2	1	4	1	5
30001 - 40000	4	5					4	5	9
40001 - 50000	2	0			1		3	0	3
> 50000	2	1					2	1	3
							32	54	86

Events and Activities

The ace choreographer, **Terrance Lewis** visited Sshrishti's office and spread much cheer among the students and the team members.



Holi celebration at our Ladli Centre.



Science exhibition at our Sshrishti Learning Centre.



Finger-printing activity at Jai Hind Camp.



Institutional Partners



S.No	Name of Organisation	Amount (INR)
1	KPMG Resource Centre Pvt. Ltd.	51,82,529
2	Edelgive Foundation	22,99,069
3	Delhi Commission for Women	8,82,766
4	Solutia Chemicals India Pvt. Ltd.	10,30,150
5	Eastman Foundation	7,35,048
6	91digital Web Pvt. Ltd.	6,72,469
7	CDPQ India Pvt. Ltd.	6,01,630
8	Absolutdata Research and Pvt. Ltd.	5,50,000
9	Crowdera Ventures	3,67,981
10	Partners In Sharing Associates	3,63,750
11	Give India Foundation	2,32,900
12	Hi-Street Essentials Pvt. Ltd. (FabAlley)	2,33,990
13	Amba Dalmia Foundation Trust	1,00,000
14	Divya Jyote Portfolios Pvt. Ltd.	80,000
15	Sri Sri Rural Development Program Trust	84,500
16	Roots Education	75,000
17	PC Solutions Private Limited	50,000
18	Tata Sky Limited	38,000
19	Cinnamon Sprinkle LLP	10,000

Individual Donors

We sincerely thank each and every donor for their valuable contribution to Sshrishti Trust. Without your support, our vision of creating an educated and empowered India would have been next to impossible.

S.No.	Name	Amount (INR)
1	Nandi Ahuja	10,84,238
2	Akash Kedia	2,00,000
3	Linda C. Malvino	1,62,177
4	Manita Agarwal	95,084
5	Siddhant Dugar	82,000
6	Radhika Surana	60,000
7	Darika Bhatia	50,000
8	Chitra Ramaswamy	50,000
9	M Ramakrishnan	40,000
10	Ashish Sood	40,000
11	Ashish Tulsian	30,000
12	Sutapa Neogi	25,000
13	Rajini Balasubramanian	25,000
14	Bahniman Hazarika	24,000
15	Asha Bhatia	24,000
16	Deekshant Sahrawat	20,000
17	Nidhi Mantry	12,000
18	Sweety Goel	12,000
19	Raza Ur Rahman	10,000
20	Roswitha Joshi	10,000

Our Financial Story

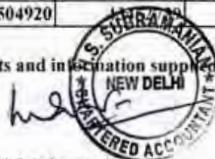
SSHRISHTI

Regd. Office 22, Sector B-2 Green Glade Apartment, Vasant Kunj, New Delhi-110070

Balance Sheet as at 31st March 2022

Previous Year (INR)	LIABILITIES	Current Year (INR)	Previous Year (INR)	ASSETS	Current Year (INR)
	Corpus Fund			Fixed Assets	
18970644	Opening Balance	18970644	8315000	Land	-
0	Add: Contribution during the year	237000	2118080	Other Assets(as per schedule)	2521702
	Reserves and Surplus		19224109	Investments	33230746
20573874	Opening Balance	23626855			
3052981	Add: Excess of Income over Expenditure for the year	1100196	24727051	Current Assets, Loans and Advances	
	Current Liabilities			Current Assets, Loans and Advances	
5953	ESIC Payable	4345	621808	Interest Accrued But Not Received	602407
36485	EPF Payable	27142	799033	Valuation of Stationary/Uniform/Books etc	666089
	Bill Payable	151817	50350	Fee Recoverable	15750
17390	TDS Payable	18917	12237	Cash in hand	20528
525673	Sundry Creditors	367028	150571	Tax Recoverable	139845
269278	Salary & Wages payable	-	106728	Advances	1425
461	GST Payable	976	729898	Sundry Debtors	505664
			53600	Security Deposits	53600
			149657	GST Input	138590
				Bank Balance	
			2967604	Union Bank-A/c No.60193	464705
			1782900	Union Bank-A/c No.60588	-
			599948	Union Bank-A/c No. 2397	596241
			2891169	Yes Bank Ltd. -A/c No.0634	354050
			-	SBI FCRA A/C No.0772	4052194
			545564	SBI, Mukteshwar- A/c No.9003	718064
			21499	Union Bank-A/c No.10961	22141
			2287994	ICICI Bank, A/c No. 0159	374840
			24991	IDBI Bank, Almora- A/c No. 2955	26330
43452739		44504920			6608574
					44504920

Examined and found correct in accordance with the books of accounts and information supplied
Subject to Audit report of even date
Place: New Delhi



H S Subramanian
Chartered Accountant
Membership No 018993

For Sshrishi

Trustee

Date: 20-09-2022

SSHRISHTI

Regd. Office 22, Sector B-2 Green Glade Apartment, Vasant Kunj, New Delhi-110070

Income and Expenditure Account for the year ended 31st March 2022

Previous Year (INR)	Expenditure	Current Year (INR)	Previous Year (INR)	Income	Current Year (INR)
7608	Bank Charges	9104	2342109	Donation (FCRA)	3107813
27386	Celebration Expenses	140536	10141241	Donation(Others)	11416303
109813	Communication Expenses	108654	929650	Bank Interest(SB A/c) & FD	1241143
25832	Computer Maintenance	35007	554733	Gain on Redemption of Invest.	11852
118547	Conveyance	172170	95758	Misc Income	-
473713	Educational Materials	406114	993150	Primary Fee	1115381
42335	Electricity & Water Exp	112106	505160	Fund Raising Income	92155
68091	Printing & Stationary	51458	890079	Delhi Commission for Women	882766
1767117	Rent	1568590	183776	Interest on Income Tax Refund	8128
5672929	Salary & Wages	9045155			
70682	Staff Welfare Exp	155778			
1175140	Student Welfare Exp.	522279			
60874	Uniform Exp.	14478			
372092	Upkeep & Maintenance	682418			
8578	Vehicle Maintenance	22001			
229709	Fund Raising Exp.	84098			
864000	Woman Empowerment Project	834917			
110700	Professional Charges	280680			
16297	Service Charges	152633			
22389	Travelling Exp	96688			
1516657	Community Welfare Exp.	1000468			
57627	Loss on Sale of Assets	315000			
42014	Misc Exp.	102961			
117000	Training & Workshop Expenses	114640			
605546	Depreciation	747412			
3052981	Excess of Income over Expenditure	1100196			
16635656		17875541	16635656		17875541

Examined and found correct in accordance with the books of accounts and information supplied.

Subject to Audit report of even date

Place: New Delhi

Date: 20-09-2022



For Sshrishti

Trustee

Independent Auditor's Report

Report on the Financial Statements:

I have audited the attached Balance Sheet of Sshrishti as at 31 March 2022, the Income and Expenditure Account, for the year ended on that date annexed thereto and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements:

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance and cash flows of the Trust in accordance with the Generally Accepted Accounting Principles in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility:

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Trust's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by managements, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion:

In my opinion and to the best of my information and according to the explanations given to me, the Balance Sheet and Income and Expenditure Account read together with the notes thereon give a true and fair view in conformity with accounting principles generally accepted in India.

1. In the case of Balance Sheet, of the state of affairs of the Trust as at March 31, 2022 and,
2. In the case of Income and Expenditure Account, the surplus of the Trust for the year ended on that date.

I further report that:

1. I have obtained all the information and explanations which to the best of my knowledge and belief was necessary for the purpose of my audit.
2. In my opinion proper books of account as required by law have been maintained by the Trust as far as appears from my examination of these books.
3. The Balance sheet and Income and Expenditure Account dealt with by this report is in agreement with the books of accounts.

Notes on Accounts:

1. Method of accounting followed – Accrual Basis.
2. Donations in kind like provisions, food items from Food Bank, used computers are not taken into account.
3. Fixed assets are valued at cost price less depreciation as per Income Tax Rules. Computers in kind are not taken into fixed assets but they are entered in fixed assets register with identity and its location. Physical verification of fixed assets has been carried out in all centers and comparisons to be made with the assets in the previous year and discrepancies to be properly recorded.
4. Previous years are regrouped wherever necessary.



Place: New Delhi
Date: 20 September 2022

H S Subramanian
Chartered Accountant
Membership No.018993

Volunteer


We thank all the volunteers who invested their time with us for the betterment of society. They brought a lot of joy to our students and enriched their lives by teaching them new skills and by taking them out for exposure trips to museums, parks and other places of interest.

Special mention of Vedant and Rakhi both school going siblings in USA. Vedant held several online sessions with our students on robotics and Rakhi is a wonderful story teller, who read stories for our students.



Our sincere thanks to the following volunteers who helped us during the year in various capacities.

S No	Institution	Full Name
1	SOIL	Aakash Sanjeev Nayyar
2	SOIL	Arunav Kumar Sarmah
3	SOIL	Ira Mehta
4	SOIL	Arushi Gupta
5	SOIL	Paras Singh
6	SOIL	Keshvi Gautam
7	SOIL	Aryan Raj
8	SOIL	Ashwin Kumar
9	NMIMS	Suren Mahant
10	NMIMS	Kartik Bansal



**2010: Best NGO in North
India in small category
by Rockefeller
Foundation**



2014: Among top four NGOs in India in small category by Edelgive Foundation & Rockefeller Foundation.

In 2003, Sshrishti had a humble start from the home of the founder and moved to its separate address in September 2004. Some details of Sshrishti are as follows:

Charitable Trust Registration No: 10978/IV, sub registrar, Delhi

Income Tax Exemption under section 80G:DIT(E)2009-10/734 DEL-SE20096-21062009

Income Tax exemption under 12 AA: DIT(E)2004-5/S-3971/04/976 dated 15.04.2004

FCRA Reg. No: 231660881

PAN No: AAFTS5739P

Banker for Foreign contribution:

State bank of India, Connaught Place

IFSC Code:

Banker for Indian contribution: ICICI, Bank, Vasant Kunj

IFSC Code:

Sshrishti is a highly transparent NGO accredited by Give India, Guidestar India, CAF, Global Giving & Benevity Causes



Please donate to change a life!

**All donations enjoy tax exemption
under 80G of the Income Tax Act**



Baseline Survey for Digital Shakti



Sshrishti Trust

Creating an educated and empowered INDIA

D-2, Ground Floor, Gate No. 3, Nangal Dewat,
Vasant Kunj, New Delhi - 110070

Phone: +91-9313748115

Email: communications@sshrishti.org